

**20% COMPONENT OF THE IRA UTILIZATION**

For the 1st Quarter, CY 2015

Municipality: Castillejos

PROGRAM OR PRJOECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION	PROJECT STATUS		NO.OF EXTENSIONS, if any	REMARKS
					% of Completion	Total Cost Incurred to Date		
<b>SOCIAL DEVELOPMENT</b>								
1. Purchase of Additional Cemetery Lot	Castillejos	5,000,000.00						
2. Repair/Improvement of Day Care Center (19DCC @ Php50,000.00 each)	Castillejos	950,000.00						
3. Health and Nutrition								
A. Nutrition Activities								
a.1. Nutrition Month	Castillejos	25,000.00						
a.2. Nutrition Evaluation	Castillejos	10,000.00						
a.3. Supplemental Feeding	Castillejos	150,000.00						
a.4. Advocacy	Castillejos	20,000.00						
4. Gender and Advocacy Development								
A. Out of School Youth (OSY) Symposium on Family Relations	Castillejos	20,000.00						
B. Women's Forum/Responsible Parenthood	Castillejos	30,000.00	30-Mar-15	31-Dec-15	33.33%	10,000.00		

**20% COMPONENT OF THE IRA UTILIZATION**  
For the 1st Quarter, CY 2015

Municipality: Castillejos

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION	PROJECT STATUS		NO. OF EXTENSIONS, if any	REMARKS
					% of Completion	Total Cost Incurred to Date		
C. Person's with Disabilities (Programs and Activities)	Castillejos	141,133.80						
<b>ECONOMIC DEVELOPMENT</b>								
1. Agricultural Development & Enhancement Program								
A. Purchase of Certified/Hybrid Seeds	Castillejos	100,000.00						
B. Establishment of Demo Farm (For Palay and Corn Production)	Castillejos	100,000.00						
C. Anti-Rabies Program	Castillejos	30,000.00						
D. Construction of Vermin-composting shade, additional vermin pond and shredder	Castillejos	100,000.00						
2. Livelihood & Technology Transfer								
A. Livelihood Program	Castillejos	200,000.00						
B. Livelihood Program (for PWDs & SC)	Castillejos	100,000.00						

### 20% COMPONENT OF THE IRA UTILIZATION

For the 1st Quarter, CY 2015

Municipality: Castillejos

PROGRAM OR PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION	PROJECT STATUS		NO.OF EXTENSIONS, if any	REMARKS
					% of Completion	Total Cost Incurred to Date		
3. Municipal Counterpart-Barangay Infra Projects	Castillejos	840,000.00						
4. Investment Promotion Program	Castillejos	620,408.80						
5. One Town One Product	Castillejos	100,000.00						
<b>ENVIRONMENTAL MANAGEMENT</b>								
1. Solid Waste Management Program								
A. Projects and Activities	Castillejos	1,000,000.00	18-Feb-15	31-Dec-15	3.36%	33,610.00		
B. Municipal Central MRF	Castillejos	500,000.00						
C. Containment Area	Castillejos	1,000,000.00						
2. Clean and Green Program								
A. Cleanliness/Beautification								
a.1. Clean & Green Brgy. Share	Castillejos	210,000.00						
a.2. Maintenance/Clealiness/Beautification	Castillejos	250,000.00						


### 20% COMPONENT OF THE IRA UTILIZATION

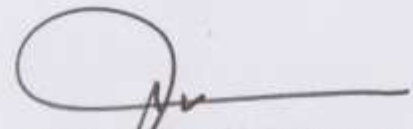
For the 1st Quarter, CY 2015

Municipality: Castillejos

PROGRAM OR PRJOECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION	PROJECT STATUS		NO.OF EXTENSIONS, if any	REMARKS
					% of Completion	Total Cost Incurred to Date		
a.3. Cleaning & Declogging of canal/Drainage System	Castillejos	250,000.00						
b.1. Tree Planting Program	Castillejos	50,000.00						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the date or information contained in this document

  
**LEONORA F. ADAPON**  
Municipal Budget Officer

  
**JOSE ANGELO M. DOMINGUEZ**  
Municipal Mayor