

20% COMPONENT OF THE IRA UTILIZATION

As of June 30, 2016

Municipality: Castillejos

PROGRAM OR PRJOECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION	PROJECT STATUS		NO.OF EXTENSIONS, if any	REMARKS
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
1. Purchase of Additional Cemetery Lot	Castillejos	3,000,000.00						
2. Health and Nutrition								
A. Nutrition Activities								
a.1. Nutrition Month	Castillejos	25,000.00						
a.2. Nutrition Evaluation	Castillejos	10,000.00						
a.3. Advocacy	Castillejos	20,000.00						
3. Gender and Advocacy Development								
A. Women's Forum/Responsible Parenthood	Castillejos	40,832.00						
B. Person's with Disabilities (Programs and Activities)	Castillejos	100,000.00						
4. Counterpart for PWD-Kabuhayan Program	Castillejos	360,000.00						Reprogrammed

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ECONOMIC DEVELOPMENT								
1. Agricultural Development & Enhancement Program								
A. Purchase of Certified/Hybrid Seeds	Castillejos	100,000.00						
B. Enhancement Program for Integrated Organic Farm Demo and Organic Fertilizer Production using Vermiculture	Castillejos	600,000.00						
2. Livelihood & Technology Transfer								
A. Livelihood Program	Castillejos	100,000.00						
B. Livelihood Program (for PWDs & SC)	Castillejos	100,000.00						
3. Municipal Counterpart- Barangay Infra Projects	Castillejos	1,260,000.00						W/ reprogrammed
4. Investment Promotion Program	Castillejos	739,521.00						W/ reprogrammed
5. One Town One Product	Castillejos	100,000.00						

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ENVIRONMENTAL MANAGEMENT								
1. Solid Waste Management Program								
A. Projects and Activities	Castillejos	500,000.00	20-Jan-16	31-Dec-16	54.98%	274,910.00		
B. Municipal Central MRF	Castillejos	400,000.00						
C. Preparation for a New Containment Area	Castillejos	560,000.00	14-Mar-16	31-Dec-16	3.21%	18,000.00		
2. Clean and Green Program								
A.Cleanliness/Beautification								
a.1. Clean & Green Brgy. Share	Castillejos	210,000.00	23-Jun-16	31-Dec-16	7.14%	15,000.00		
a.2. Maintenance/Cleanliness/Beautification	Castillejos	100,000.00						
a.3. Cleaning & Declogging of canal/Drainage System	Castillejos	100,000.00						
b.1. Tree Planting Program	Castillejos	50,000.00						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the date or information contained in this document

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LEONORA F. ADAPON
Municipal Budget Officer

JOSE ANGELO M. DOMINGUEZ
Municipal Mayor