

PROGRAM OR PRJOECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION	PROJECT STATUS		NO.OF EXTENSIONS, if any	REMARKS
					% of Completion	Total Cost Incurred to Date		
A. Out of School Youth (OSY) Symposium on Family Relations	Castillejos	20,000.00						
B. Women's Forum/Responsible Parenthood	Castillejos	30,000.00	30-Mar-15	31-Dec-15	97.17%	29,150.00		
C. Person's with Disabilities (Programs and Activities)	Castillejos	141,133.80						
5. Counterpart for PWD-Kabuhayan Program	Castillejos	360,000.00						Reprogrammed
ECONOMIC DEVELOPMENT								
1. Agricultural Development & Enhancement Program								
A. Purchase of Certified/Hybrid Seeds	Castillejos	100,000.00						
B. Establishment of Demo Farm (For Palay and Corn Production)	Castillejos	100,000.00						
C. Anti-Rabies Program	Castillejos	30,000.00						
D. Construction of Vermin-composting shade, additional vermin pond and shredder	Castillejos	358,563.86						W/ reprogrammed

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A.Cleanliness/Beautification								
a.1. Clean & Green Brgy. Share	Castillejos	210,000.00	08-Jun-15	31-Dec-15	100.00%	210,000.00		
a.2. Maintenance/Cleanliness/Beautification	Castillejos	250,000.00						
a.3. Cleaning & Declogging of canal/Drainage System	Castillejos	250,000.00						
b.1. Tree Planting Program	Castillejos	50,000.00						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the date or information contained in this document

LEONORA F. ADAPON
Municipal Budget Officer

JOSE ANGELO M. DOMINGUEZ
Municipal Mayor