## **20% COMPONENT OF THE IRA UTILIZATION**

As of December 31, 2015

## **Municipality: Castillejos**

PROGRAM OR PRJOECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION	PROJECT STATUS		NO.OF	
					% of Completion	Total Cost Incurred to Date	EXTENSIONS, if	REMARKS
SOCIAL DEVELOPMENT								
Purchase of Additional Cemetery Lot	Castillejos	5,000,000.00						
2. Repair/Improvement of Day Care Center (19DCC @ Php50,000.00 each)	Castillejos	950,000.00	01-Oct-15	31-Oct-15	100%	885,675.80		
3. Health and Nutrition								
A. Nutrition Activities								
a.1. Nutrition Month	Castillejos	25,000.00	20-Jul-15	31-Jul-15	100.00%	25,000.00		
a.2. Nutrition Evaluation	Castillejos	10,000.00	19-May-15	31-May-15	96.80%	9,680.00		
a.3. Supplemental Feeding	Castillejos	150,000.00	13-Aug-15	31-Dec-15	99.18%	148,766.50		
a.4. Advocacy	Castillejos	20,000.00	01-Aug-15	31-Dec-15	87.50%	17,500.00		
4. Gender and Advocacy Development								

PROGRAM OR PRJOECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION	PROJEC	T STATUS	NO.OF EXTENSIONS, if any	REMARKS
					% of Completion	Total Cost Incurred to Date		
A. Out of School Youth (OSY) Symposium on Family Relations	Castillejos	20,000.00						
B. Women's Forum/Responsible Parenthood	Castillejos	30,000.00	30-Mar-15	31-Dec-15	97.17%	29,150.00		
C. Person's with Disabilities (Programs and Activities)	Castillejos	141,133.80						
5. Counterpart for PWD- Kabuhayan Program	Castillejos	360,000.00						Reprogrammed
ECONOMIC DEVELOPMENT								
Agricultural Development & Enhancement Program								
A. Purchase of Certified/Hybrid Seeds	Castillejos	100,000.00						
B. Establishment of Demo Farm (For Palay and Corn Production)	Castillejos	100,000.00						
C. Anti-Rabies Program	Castillejos	30,000.00						
D. Construction of Vermin- composting shade, additional vermin pond and shredder	Castillejos	358,563.86						W/ reprogrammed

PROGRAM OR PRJOECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION	PROJECT STATUS		NO.OF	
					% of Completion	Total Cost Incurred to Date	EXTENSIONS, if	REMARKS
2. Livelihood & Technology Transfer								
A. Livelihood Program	Castillejos	200,000.00	01-Sep-15	31-Dec-15	46.59%	93,185.00		
B. Livelihood Program (for PWDs & SC)	Castillejos	100,000.00						
3. Municipal Counterpart- Barangay Infra Projects	Castillejos	1,320,000.00	20-Apr-15	31-Dec-15	68.18%	900,000.00		W/ reprogrammed
4. Investment Promotion Program	Castillejos	620,408.80	01-Sep-15	31-Dec-15	48.72%	302,280.00		
A. Updating/Upgrading of BPLS, RPTIS and Billing System	Castillejos	1,344,878.00	01-Sep-16	31-Dec-15	66.92%	900,000.00		Reprogrammed
5. One Town One Product	Castillejos	100,000.00						
ENVIRONMENTAL MANAGEMENT  1. Solid Waste Management								
Program								
A. Projects and Activities	Castillejos	1,000,000.00	18-Feb-15	31-Dec-15	61.44%	614,429.00		
B. Municipal Central MRF	Castillejos	500,000.00						
C. Containment Area	Castillejos	1,000,000.00	21-Apr-15	31-Dec-15	12.37%	123,714.00		
D. Procurement of 2 units Multi-Cab	Castillejos	450,000.00						Reprogrammed
2. Clean and Green Program								

PROGRAM OR PRJOECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION	PROJECT STATUS		NO.OF	
					% of Completion	Total Cost Incurred to Date	EXTENSIONS, if	REMARKS
A.Cleanliness/Beautification								
a.1. Clean & Green Brgy. Share	Castillejos	210,000.00	08-Jun-15	31-Dec-15	100.00%	210,000.00		
a.2. Maintenance/Cleanliness/Bea utification	Castillejos	250,000.00						
a.3. Cleaning & Declogging of canal/Drainage System	Castillejos	250,000.00						
b.1. Tree Planting Program	Castillejos	50,000.00						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the date or information contained in this document

**LEONORA F. ADAPON** 

Municipal Budget Officer

JOSE ANGELO M. DOMINGUEZ

Municipal Mayor