

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2016**

Region: III
Province: Zambales
Municipality: Castillejos
Total Budget of LGU:Php165,000,000.00
Total GAD Budget: Php10,095,000.00

Gender Issue/GAD Mandate	Cause of the Gender Issue	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator	Performance Target	Actual Result	Total Approved GAD Budget	Actual Cost or Expenditure	Variance/ Remarks	Office of Primary Responsibility
<u>Client-focused/ GAD Mandate</u>											
Exposure of women, children and other sectors against violence and other human right issues	Lack of awareness and understanding of women, children and other sector of the community on Republic Act 9710, 9208 otherwise known as Human Trafficking	To increase the awareness and implementation level of Republic Act 9710, 9208 and other human rights issues	Women's Forum on Responsible Parenthood	Conduct of seminars on Republic Act 9710, 9208 and other related laws among:							
				1. Mothers Class	1. 350 Mothers to attend the Mothers Class discussion on Republic Act 9710, 9208 and other related laws by the end of 4th qtr 2016	1. 350 Mothers to attend the Mothers Class discussion on Republic Act 9710, 9208 and other related laws by the end of 4th qtr 2016	150 mothers attended Mothers Class	20,000.00	7,500.00	remaining budget not utilized; retirement of popcom officer August, 2016	Municipal Health Office/ Municipal Nutrition Action Officer
				2. Future couples	2. 170 Future Couples provided with pre-marriage counseling on Republic Act 9710, 9208 and other related laws by the end of 2016	2. 170 Couples provided with pre-marriage counseling on Republic Act 9710, 9208 and other related laws by the end of 2016	175 couples provided with pre-marriage counselling on R.A 9710, 9208 and other related laws by the end of 2016	10,000.00	none	Other GAD activity was not implemented due to the Joint Memorandum Circular No. 2011-1 dated April 13,2011 by DBM	Municipal Nurtition Action Officer/ Municipal Health Office/ Municipal Social Welfare and Development Office/ Municipal Agriculture Office
				3. LGU Personnel	3. 40 LGU personnel provided with seminar on Republic Act 9710, 9208 and other related laws by the end of 3rd qtr 2016	3. 40 LGU personnel provided seminar on Republic Act 9710, 9208 and other related laws by the end of 3rd qtr 2016	none	10,000.00	none	No training and seminar conducted	Human Resources and Management Office

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				4. Parent Teachers commuiny Association	4. 40 Parent Teachers Commuiny Association members provided with seminar on Republic Act 9710, 9208 and other related laws by the end of ____.	4. 40 members of the Parent Teachers Commuiny Association provided with seminar on Republic Act 9710, 9208 and other related laws by the end of 3rd qtr. Of 2016	none	10,000.00	none	GAD Training and Seminar conducted; budget used as per plans and programs per school	Department of Education
				5. Rural Improvement Club	5. 40 members of the Rural Improvement Club provided with seminar on Republic Act 9710, 9208 and other related laws by the end of 4th qtr 2016.	5. 40 members of the Rural Improvement Club provided with seminar on Republic Act 9710, 9208 and other related laws by the end of 4th qtr 2016	none	10,000.00	none	not implemented; no budget allocation	Municipal Agriculture Office
				6. Day Care Parents	6. 40 Day Care Parents provided with seminar on Republic Act 9710, 9208 and other related laws by the end of 2016.	6. 40 Day Care Parents provided with seminar on Republic Act 9710, 9208 and other related laws by the end of 2016	none	10,000.00	none	Other GAD activity was not implemented due to the Joint Memorandum Cirr. No. 2011-1dated April 12, 2011 by the DBM	Municipal Social Welfare and Development Office
				7. Persons With Disabilities	7. 60 Persons With Disabilities provided with seminar on Republic Act 9710, 9208 and other related laws by the end of 2016	7. 60 Persons With Disabilities provided with seminar on Republic Act 9710, 9208 and other related laws by the end of 2016	none	10,000.00	none	Other GAD activity was not implemented due to the Joint Memorandum Cirr. No. 2011-1dated April 12, 2011 by the DBM	Municipal Social and Development /Municipal Health Office
				8. Senior Citizens	8. 42 Senior Citizens provided with seminar on Republic Act 9710, 9208 and other related laws by the end of 2016	8. 42 Senior Citizens provided with seminar on Republic Act 9710, 9208 and other related laws by the end of 2016	none	10,000.00	none	Other GAD activity was not implemented due to the Joint Memorandum Cirr. No. 2011-1 dated April 12, 2011 by the DBM	Municipal Social Welfare and Development Office/ Municipal Health Office

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				9. Accredited Non-Government Organizations/Civil Society Organizations	9. 40 members Accredited Non-Government Organizations/Civil Society Organizations provided with seminar on Republic Act 9710, 9208 and other related laws by the end of 3rd qtr 2016	9. 40 members of the Accredited Non-Government Organizations/Civil Society Organizations provided with seminar on Republic Act 9710, 9208 and other related laws by the end of 3rd qtr 2016	none	10,000.00	none	none	Mayor's Office
				10. Disadvantaged Women	10. 120 Disadvantaged Women provided with seminar on Republic Act 9710, 9208 and other related laws by the end of 2nd qtr 2016	10. 120 Disadvantaged Women provided with seminar on Republic Act 9710, 9208 and other related laws by the end of 2nd qtr 2016	none	10,000.00	none	Other GAD activity was not implemented due to the Joint Memorandum Cirr. No. 2011-1 dated April 12, 2011 by the DBM	Municipal Social Welfare and Development Office
Low participation of women and the other sector of the community in the paid employment	Insufficient skills and trainings of women and the other sector of the community	To provide access to employment and training opportunities	Skills Training and Livelihood Program	Provision of Skills training on: A. Welding B. Commercial cooking C. Basic reflexology D. Computer hardware and programming E. electrician F. bartending G. auto-diesel mechanic H. cosmetology I. food processing J. handicraft making K. t-shirt printing	120 Persons enrolled and graduated to the skills training program by the end of 4th qtr 2016.	120 Persons enrolled and graduated to the skills training program by the end of 4th qtr 2016.	272 students graduated from TESDA; 60 px provided with livelihood assistance/trainings	3,485,000.00	TESD 2,100,000.00 LIVELI 80,000.00	272 students graduated from TESDA; 60 px provided with livelihood assistance/trainings	Gender And Development Focal Point System/ Municipal Agriculture Office/Technical Education and Skills Development Authority/ Mayor's Office
		To provide additional source of income for the women and the other sector of the community									
		To alleviate economic status and improve the quality of life of the family	Vegetable seeds distribution and animal dispersal								

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			Public Employment Service Office Activities	Conduct of manpower pooling/Job fair	100 persons to participate in the Job Fair by the end of 4th qtr 2016.	100 persons participated in the Job Fair by the end of 4th qtr 2016	400 participants attended the job fair	200,000.00	none	Companies funded the activity	Mayor's Office
			Special Program for the Employment of Students	Provision of summer jobs for students	40 students provided with Summer Job by the end of 4th qtr 2016	40 students provided with Summer Job by the end 4th qtr. of 2016	20 students under SPES program	300,000.00	100,000.00	20 students under SPES program	Mayor's Office
Low number of marginalized sector and indigent women accessing social protection programs and services on health	Low awareness or information on the programs	Improve the access of the marginalized sector and indigent women accessing social protection programs and services on health	PhilHealth sa Masa	Provision of social protection coverage through PhilHealth sa Masa	625 from the marginalized sector and indigent women provided with PhilHealth by the end of 4th qtr 2016	625 from the marginalized sector and indigent women provided with PhilHealth by the end 4th qtr 2016	474 PhilHealth recipient	2,000,000.00	1,137,600.00	474 PhilHealth recipient	Mayor's Office
Lack of awareness of the community members on Crime Prevention and Public Safety	Insufficient education/information campaign on Crime Prevention and Public Safety	To enhance awareness of the community members on Crime Prevention, Drug Abuse prevention and education, Road Safety awareness and gender awareness	Crime prevention and public safety program	1. Conduct series of awareness lectures in crime prevention and public safety	10 awareness lectures on crime prevention and public safety conducted by the end of 4th qtr 2016	10 awareness lectures on crime prevention and public safety conducted by the end of 4th qtr of 2016	Conducted information on safety and peaceful community and anti-illegal drug to brgys Balaybay, Sta. Maria, Del Pilar, San Jose and Grade 7-10 students of Castillejos National High School	100,000.00	14,653.00	Target activities was not successfully facilitated due to inadequate fund left allocated for GAD activities	PNP - Gender and Development Focal Point
				2. Production and dissemination of Information Education and Communication (IEC) materials	1000 IEC materials produced and disseminated by the end of 4th qtr 2016	1000 IEC materials produced and disseminated by the end of 4th qtr 2016					

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Susceptibility of women to illness/injury especially during pregnancy/child birth	Inadequate knowledge of pregnant women on safe pregnancy and child health care	To be able to produce a healthy, strong and conscious generation of men and women	Women/Maternal Health Care	1. Conduct of : a. Breast Self Examination for Women of Reproductive Age's b. Free HB, blood grouping and blood typing for pregnant women	1. Early detection of Cancer/ Disease and prompt management thus serious outcome is minimized	6,304 Women of Reproductive Age's attended, assisted and managed	Medical Health Services thru regular check-up: 2,630 female consulted 2,628 male consulted	2,000,000.00	1,269,924.00	Total Budget and Total Expenditure covers all the 6 GAD activities stated herein Expenditures include medical, laboratory and office supplies	Municipal Health Office

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		To be able to promote a quality healthy lifestyle and establish a healthy environment and relationship between women and their families		2. Conduct pap smear screening for Women of Reproductive Age's	2. 20 Pap smear screening for Women of Reproductive Age's conducted every month	2. 12 Pap smear screening for Women of Reproductive Age's conducted every month	Lab. Services: 833 CBC to pregnant women 235 cervical/vaginal smear to women 235 gram staining to GROs 683 urinalysis to men and women Medical Health Care Services thru regular check-up: Male-1,999 Female-2,001 Family Planning-1,446 Prenatal Check-up-806				
		To promote importance of early detection and prevention of diseases for women		3. Provide Health Teaching Class for pregnant women and Women of Reproductive Age's to address their concerns	3. 20 Health Teaching Class conducted by health staff (RHMP and NDPs)	3. 5 Health Teaching Class conducted at the end of December 2016	20 Health Teaching Class conducted				
				4. Conduct of pre-natal and post- natal consultation for pregnant and post-partum women	4. 1,665 Prenatal and Postnatal consultation for pregnant and post-partum women	1,665 Prenatal and Postnatal consultation for pregnant and post-partum women	861 consulted (Pre-natal) 1,212 consulted (Post-Partum)				
				5. Provision of Ferrous Sulfate with Folic Acid supplementation to pregnant post-partum mothers.	5. 87% of pregnant women provided with Ferrous Sulfate with Folic Acid supplementation by health staff (RHMP and NDPs)	5. 25 pregnant women provided with Ferrous Sulfate with Folic Acid supplementation by health staff	745 pre-natal women given iron 544 post-partum women given iron				
				6. Provision of Family Planning Commodities	6. 1,448 families provided with family planning commodities by health staff	6. 1200 families provided with family planning commodities at the end of December 2016	1,448 FP users provided family planning commodities				

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<u>Organization-Focused</u>											
Lack of local personnel to undergo Capacity Development for employees	Inadequate trainings/seminars on Gender and Development for GFPS	To enhance the awareness of municipal officials and employees, Philippine National Police and Bureau of Fire Protection Personnel on Republic Act 9710 and other Gender And Development related laws	Gender And Development Advocacy Program	Attendance of LGU functionaries to Seminar/Workshop on Republic Act 9710 and other Gender And Development related laws called for by NGAs	5 seminars and trainings on Republic Act 9710 and other Gender And Development related laws called for by NGAs attended by end of 4th qtr 2016	5 seminars and trainings on Republic Act 9710 and other Gender And Development related laws called for by NGAs attended by end of 4th qtr 2016	none	1,500,000.00	none	No trainings and seminars conducted	Gender And Development Focal Point System/Human Resource Management Office
		To facilitate and sustain gender mainstreaming in the LGU		Gender Responsive Planning and Budgeting for CY 2016	30 participants attended the Gender Responsive Planning and Budgeting for the ensuing year Training- Workshop conducted by end of 3rd qtr 2016	30 participants attended the Gender Responsive Planning and Budgeting for the ensuing year Training- Workshop conducted by end of 3rd qtr 2016	none		none	No training-workshop conducted	Gender And Development Focal Point System/Human Resource Management Office
TOTAL								9,915,000.00	4,709,677.00		
<p>Prepared by: <u>NIDA E. NAMAN</u> GAD Focal Person</p> <p>Approved by: <u>JOSE ANGELO M. DOMINGUEZ</u> Municipal Mayor</p>											