



**REPUBLIC OF THE PHILIPPINES  
PROVINCE OF ZAMBALES  
MUNICIPALITY OF CASTILLEJOS**

*FDP FORM 4B- ANNUAL PROCUREMENT PLAN OR PROCUREMENT LIST  
FOR THE CY 2017*

**SUMMARY BY OFFICE**

DEPARTMENT	HEAD OF DEPARTMENT/OFFICE	TOTAL COST
MUNICIPAL ENGINEERING OFFICE	ENGR. ENRIQUE C. CLARIN	44,980,131.10
MUNICIPAL TREASURERS OFFICE	RENELUZ D. DAVID	313,995.00
MUNICIPAL PLANNING & DEVELOPMENT OFFICE	RICO M. MANGOSING	1,725,000.00
MUNICIPAL AGRICULTURE OFFICE	JOHZEN A. VILLEN	269,561.00
BUREAU OF FIRE PROTECTION	FINSP LEO L. SANCHEZ	183,144.00
MUNICIPAL SOCIAL WELFARE DEVELOPMENT OFFICE	JOSEFINA R. PAGULAYAN	165,000.00
MUNICIPAL ASSESSORS OFFICE	AMELIA P. SANTOS	410,000.00
PHILIPPINE NATIONAL POLICE	PSINSP PANCHO D. DOBLE	208,530.00
MUNICIPAL ACCOUNTING OFFICE	ROWENA F. ALBINO	345,000.00
MUNICIPAL CIVIL REGISTRAR'S OFFICE	JUDY F. VALDEZ	207,000.00
MUNICIPAL HEALTH OFFICE	DR. JOSE BISMARCK Z. ABAD	3,400,000.00
MAYOR'S OFFICE	JOSE ANGELO M. DOMINGUEZ	69,379,700.00
MUNICIPAL CIRCUIT TRIAL COURT	ILDEFONSO F. RECITIS	296,000.00
MUNICIPAL BUDGET OFFICE	LEONORA F. ADAPON	160,000.00
SANGGUNIANG BAYAN OFFICE	CHRISTIAN T. ESOSO	2,278,220.00
	<b>TOTAL:</b>	<b>124,321,281.10</b>

**PREPARED BY:**

**AMELIA P. SANTOS**  
MUN. ASSESSOR/BAC CHAIRMAN



		150000
		100000
	#NAME?	600000
	2,000,000.00	500000
	1,000,000.00	1000000
	500,000.00	400000
	925,000.00	150000
	258,500.00	300000
	450,000.00	100000
	450,000.00	<b>100000</b>
	450,000.00	<b>6500000</b>
	<b>2,000,000.00</b>	<b>103221.17</b>
	<b>352,760.00</b>	<b>100000</b>
	<b>121,050.00</b>	<b>200000</b>
	<b>623,441.00</b>	<b>300000</b>
	<b>494,120.00</b>	<b>100000</b>
	<b>1,500,000.00</b>	<b>2500000</b>
	416034	200000
	268053	100000
	<b>1,000,000.00</b>	<b>100000</b>
	840000	100000
	68000	100000
	110000	730000
60000	250000	50000
100000	60000	400000
5000	150000	400000
	200000	300000
	1000000	2570000
	1200000	2579951.93
	500000	
	210000	<b>20,833,173.10</b>

6000000

750000

24,146,958.00

44,980,131.10