

**SUPPLEMENTAL PROCUREMENT PLAN
For the 3rd Quarter, CY 2016**

Province of Zambales, Municipality of Castillejos

Plan Control No.: _____					Planned Amount				Page ____ (1) ____ of ____ (3) ____ pages					
Department / Office: _____					Regular	Contingency		Total		Date Submitted: _____				
Item No.	Description	Unit Cost	Quantity	Unit of Issue	Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		TOTAL
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	General Public Sector <i>(Purchase of service vehicle for bigasang bayan)</i>	1,500,000.00	1	unit	1,500,000.00									1,500,000.00
2	Legislative Services <i>(Procurement of service vehicle)</i>	1,600,000.00		unit	1,600,000.00									1,600,000.00
3	Planning & Development Coordination Services <i>(Procurement of service vehicle Pick-up Truck)</i>	300,000.00		unit	300,000.00									300,000.00
4	Economic Service Sector <i>(Construction of Toilet)</i>	200,000.00		pc	200,000.00									200,000.00
GRAND TOTAL														3,600,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

RENELUZ D. DAVID
Municipal Treasurer