

Republic of the Philippines
Province of Zambales
Municipality of Castillejos

Supplemental Annual Procurement Plan for 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<i>Res. No. 20-042 (Adopting the Proposed amendments on the Local Risk Reduction Management Fund (LDRRMF) for FY 2020-</i>											
	Purchase of Welfare Goods	MO (LDRRM)	NP - Emergency	March to December 2020				GoP	1,850,000.00	1,850,000.00		For distribution of Relief Goods due to Covid 19 Pandemic
	Purchase of Medical & other Supplies	MO (LDRRM)	NP - Emergency	March to December 2020				GoP	590,000.00	590,000.00		Medicines and supplies due to the Covid 19 Pandemic
	<i>Resolution No. 20-048 (Reprogramming the amount of Php 7,104,076.18 from the reprogrammed remaining balance of 2019 in the 20% Development Fund for Effective Response to the Covid-19)</i>											
	Food Assistance and Relief Goods	MO	NP - Emergency	March to December 2020				GoP	7,104,076.18	7,104,076.18		For distribution of Relief Goods due to Covid 19 Pandemic
	<i>Resolution No. 20-049 (Realigning the amount of Php 10,769,600.00 from the regular program of the 20% Development Fund CY 2020 for effective response to the Covid-19)</i>											
	Procurement of Medicines and Vitamins	RHU	NP - Emergency	March to December 2020				GoP	300,000.00	300,000.00		Medicines and supplies due to the Covid 19 Pandemic
	Purchase of Welfare Goods	MO (LDRRM) - Residents of Castillejos	NP - Emergency	March to December 2020				GoP	9,319,600.00	9,319,600.00		For distribution of Relief Goods due to Covid 19 Pandemic

Food, Transportation (including Fuel), Accommodation of Medical & LGU Personnel involved in Covid-19	MO	NP - Emergency	March to December 2020	GoP	400,000.00	400,000.00		For Medical & LGU Personnel involved in Covid-19
Purchase of Medical Supplies	MO (LDRRM) -	NP - Emergency	March to December 2020	GoP	100,000.00	100,000.00		Medical supplies due to the Covid 19 Pandemic
Repair & Maintenance - Other Structure (Space, Buildings, Facilities for PUI/PUM)	MO (LDRRM)	NP - Emergency	March to December 2020	GoP	100,000.00	100,000.00		For PUI/PUM
Rent Expenses (Additional space buildings, facilities)	MO (LDRRM)	NP - Emergency	March to December 2020	GoP	200,000.00	200,000.00		For PUI/PUM
Supplemental Budget No. 1								
Purchase of Welfare Goods	MO (LDRRM)	NP - Emergency	March to December 2020	GoP	3,000,000.00	3,000,000.00		For distribution of Relief Goods due to Covid 19 Pandemic
Supplemental Budget No. 2								
Purchase of Welfare Goods	MO (LDRRM)	NP - Emergency		GoP - Bayanihan Grant	14,474,348.00	14,474,348.00		For distribution of Relief Goods due to Covid 19 Pandemic
Other Maintenance (incentives/Food Assistance & other expenses for Frontliners)	Various Offices	NP - Emergency	March to December 2020	GoP	1,060,374.00	1,060,374.00		For Medical & LGU Personnel involved in Covid-19
Augmentation Appropriation								
Other Maintenance (incentives/Food Assistance & other expenses for Frontliners)	MO	NP - Emergency	March to December 2020	GoP	1,350,000.00	1,350,000.00		For Medical & LGU Personnel involved in Covid-19
Capital Outlay								
Medical Equipment (Disinfectants, Sprayers, Disinfection tents & other disinfecting supplies & misting equipment)	MO (LDRRM)	NP - Emergency	March to December 2020	GoP	100,000.00		100,000.00	For the fight against Covid-19
Procurement of Tents for Families Affected by Covid-19	MO (LDRRM)	NP - Emergency	March to December 2020	GoP	250,000.00		250,000.00	For families affected by Covid-19

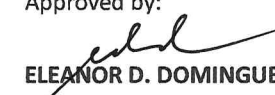
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